



ANNUAL REPORT

April 2015 - March 2016



Mitra Jyothi

To Inspire and Enable the Visually Impaired



The Braille Press Unit



**A small child reads Braille Books at
Mitra Jyothi's Braille Press/Library**



**The facade of the newly constructed
"Center for Empowerment of Women
with Disabilities"**



**The Computer Training class in
progress, students seated for theory
lessons**



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To Inspire and Enable the Visually Impaired

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VISION:

To Inspire and Enable the Visually Impaired

MISSION:

Mitra Jyothi's Mission is to assist visually impaired adults lead independent and dignified lives through education, training, counselling, communication and technology, so as to be better integrated into their families and into mainstream society at large.



*Ms. Madhu Singhal, Founder &
Managing Trustee*

Message from the Managing Trustee

I am very happy to mention that during this financial year also, Mitra Jyothi has done well in providing employment to visually impaired people in a few prominent IT industries besides garment factories. This was possible because of the training and support given in the advance computer training by TCS Maitree team and few volunteers. The trainees were inducted into jobs suited to their educational background.

I am also very proud to mention that Mitra Jyothi has had two great events during the past year. The construction of the new building at Hosur Thogur, Electronic City was completed and the desired activities have started with effect from December 2015. This new centre is named as "Centre for Empowerment of Women with Disability" (CEWD). We would like to thank "The Hans Foundation" for their support without which this task could not have been completed. This centre will provide hostel facilities for working ladies with disabilities who come to Bangalore in search of jobs and visually impaired girls who pursue higher studies.

The other milestone achieved is having a Braille press in our own premises! The Govt of India, Ministry of Social Justice and Empowerment deserves credit for their kind support in making this dream come true at Mitra Jyothi. The Braille Press is fully operational. This will cater to the needs of visually impaired school going students as a priority.

I would like to thank all our funding agencies like Axis Bank Foundation, The Hans Foundation, Union Bank Social Foundation, Give India and all individual donors, volunteers and well wishers who have made it possible for us to continue empowering persons with disabilities. I would also like to welcome new donors and well wishers to join hands with Mitra Jyothi in this noble journey.

With best wishes,

A handwritten signature in dark ink, appearing to read 'Madhu'.

Madhu Singhal
Managing Trustee

ABOUT MITRA JYOTHI

Mitra Jyothi is a trust registered under Indian Trust Act in the year 1990. The main focus of the organisation is on education, livelihood & skill training and economic empowerment of persons with visual impairment and other disabilities. At Mitra Jyothi, we believe in providing education and vocational training that is accessible to all. By giving the right opportunities and education, persons with disability will have the potential to become independent and self-sufficient and can compete with one and all. Thus, our programs are designed with a view to bring them into mainstream society, thereby aiding the creation of an inclusive society. Mitra Jyothi functions under the insightful guidance of Ms. Madhu Singhal, Founder & Managing Trustee.

1. AN OVER VIEW OF ON-GOING PROJECTS

1.1. Multi Media DAISY Resource Centre (MDRC):



Beneficiary listening to Audio Books on a DAISY Player. Seen behind her is the Library's Master CD collection

The Talking Book Library was started in 1992. The library converts print books into Audio CDs in DAISY (Digital Accessible Information System) Format. As the production of audio books was started in a large scale in DAISY format, the talking book library was renamed as Multi Media DAISY Resource Centre (MDRC) in 2013. Audio books are recorded in Mitra Jyothi's recording studios by volunteers. Trained volunteers also record books in their homes. Books are recorded mainly in 3 languages; Kannada, English and Hindi. MDRC has a wide range of books including short stories, biographies, novels, fiction,

books for competitive exams, text books etc. Members can borrow audio CDs from the library. The MDRC has helped the visually impaired of all age groups and socio-economic backgrounds across the state and the country. Mitra Jyothi is a member of the DAISY Forum of India and our library catalogue is part of the combined catalogue which is shared with other organizations in the network. This way we are able to reach out to people from all parts of the country.

For the third consecutive year, Mitra Jyothi has received the **DFI Quality Certification** – A Prestigious award to the library for production of books in DAISY Audio format and going forward we hope to maintain the same standard.

Monthly Kannada audio magazine "**Sanchaya**" published by the MDRC is very useful for visually impaired people as it contains several topics related to health issues, general knowledge, information technology, competitive exams, jokes, news etc. This magazine started in the year 1992 has more than 250+ issues and is going strong!

Another monthly magazine in Kannada named "**Spardha Shrunkala**" started in 2013 primarily focuses on preparing people with visual impairment for various job-oriented competitive exams. 50+ issues have been published to date and is very useful for students taking Competitive Exams, various Govt entrance exams, such as KAS and Banking Exam.

We have been one of the distributing centres for the distribution of CD players to needy students through the ADIP scheme by the Govt. of India. We have also moved ahead technologically by distributing DAISY players to our students to reap the benefit of the features of DAISY based digital recording.

Library membership for the visually impaired has reached up to 2395 individual members and more than 50 institutional members. The details given below are for the financial year 2015-2016.

Books in DAISY (CD) format:

1. Master Daisy CDs created:	302 (Including DAISY books, Cassette to CD converted Books, text only DAISY book)
2. Copies of Daisy CDs distributed:	3640
3. Sanchaya Audio Magazine in Kannada:	413
4. Spardha Shrunkala Audio Magazine in Kannada:	784

Students who have scored well with the help of Mitra Jyothi's Digital Talking Book Library:

1. Bhaskar T. scored 78% in BA, 4th Semester (Bangalore University)
2. Mohammed Rafiq scored 65% in PUC (12th Std Karnataka Board)
3. Nagappa scored 69% in PUC (Commerce)

1.2. Braille Transcription Centre:

The Braille Transcription centre was started in 1999. Here we convert books required by the visually impaired into Braille. Books are printed at the centre on request throughout the year. Majority of the books printed in Braille at Mitra Jyothi are textbooks for students, who are visually impaired or for people with low vision. These books are of great help to students especially at the primary level where mastery over spellings is a problem. Studying and writing in Braille also improves vocabulary of the students. The Braille books help students establish a sound foundation in their academics. We convert textbooks, storybooks, magazines, reports and documents, etc into accessible formats including E-text and Braille. We get need-based requests from individuals and organizations, even from other states like Kerala & Tamil Nadu. We provide e-text in Kannada with the help of Kannada OCR tool. Text to Speech software is also used.

Tactile embosser has catered to different needs and has opened up new arenas like developing tactile calendars, flow charts, puzzles etc. It has large scope in academics where students can learn maps, graphs, science experiments etc in an advanced way. Visiting card embosser is running successfully. Here visiting cards are embossed in Braille and it is a service offered by Mitra Jyothi to various corporates and individuals.



Volunteer teams visiting the Braille Press

Total no. of pages of Text Scanned, Edited	: 54,572 pages
Total no. of pages provided in Braille	: 53,683 pages
Total Beneficiaries	: 216 beneficiaries including students, professionals and institutions.

Mitra Jyothi is proud to mention that this division has added a Braille press in its premises. Financial support for procuring the Braille Press units has been provided by the Govt of India, Ministry of Social Justice and Empowerment. Two machines have been imported from Belgium and have been commissioned. Braille book printing operation is already underway and we do have large orders on hand.

1.3. Centre for Empowerment of Women with Disability (CEWD)



Decorated CEWD building on the day of the inaugural

Mitra Jyothi has completed the construction of the building to host the ambitious hostel project for women with disabilities, supported by The Hans Foundation. The unit is functional and the required infrastructure has been provided. Built to host 50 hostel inmates, the facility currently has 15 such girls using it.

1.4. Computer Training Centre

Mitra Jyothi's Computer Training Centre has been providing computer training to the visually impaired and low vision students since 2005. We conduct basic and advance computer classes, summer workshops and custom specific programs to impart basic

computer usage skill training throughout the year.

Following were the courses conducted during the year:

- Short Term Basic Computer Course during the summer months of April – June 2015 → 17 Beneficiaries, 11 Men & 6 Women
- Advance Computer Training conducted by TCS in partnership with Mitra Jyothi



Computer Class - Hands-on Practicals in progress.

between August and September 2015 → 11 Beneficiaries, 9 Men & 2 Women

- Career Centric Computer Training between July → December 2015 – 20 Beneficiaries, 18 Men & 2 Women
- Basic Computer training – January to March 2016 → 7 Beneficiaries, 6 males and 1 female
- Need Based Training was conducted for 16 students (10 Men & 6 Women) in which beneficiaries were trained in different aspects of computers, application software etc according to their requirements

1.5. Independent Living Skills



Skill Training as part of the ILS Program

This is a training program for visually impaired women in the age group of 18 to 35 years. Visually impaired women are taught life skills like mobility, home management, cooking, crafts, stitching and hygiene. It is a free 4 - 6 months residential training program aimed at making the trainees self reliant and independent. 30 girls have benefited during the year. This includes short term need based skills too. Candidates are sourced through networking with other NGOs. All students attending courses at Mitra Jyothi are provided with mobility training, sex and health & hygiene

education.

1.6. Job Placement Cell

The placement cell was started in 1999 and is open to both the visually impaired, and people with other disabilities. The job placement cell does interact with other NGOs and corporates thereby helping the students find jobs according to their skills in various sectors.

2. LOW VISION/ASSISTIVE AIDS DISTRIBUTION

Low vision aids and appliances donated by one of our well wishers in UK are being utilized by our students. It helps people with low vision read books by the use of large font print. 20 students have benefited from this facility during the year.

3. SUMMARY OF BENEFICIARIES (APRIL 2015 TO MARCH 2016)

<i>Project</i>	<i># Beneficiaries</i>
➤ Digital Talking book Library	2395 (Direct beneficiaries)
➤ Braille Transcription Centre	216 (187 Individuals & 29 institutions)
➤ Computer Centre	72
➤ Job Placement Cell	10
➤ Independent Living Skills	30
➤ Hostel Beneficiaries	115

4. INTERNSHIPS

Mitra Jyothi provides internship opportunities to interested candidates pursuing their undergraduate or post graduate degree in social work and related fields.

Nine students from different colleges have completed internship with Mitra Jyothi this year and have gained insights by being a part of Mitra Jyothi by participating in the various activities at Mitra Jyothi, providing program support and interacting with our beneficiaries.

- 1 student from Guru Nanak Business School completed 28 days of field work.
- 2 Students from MSW at Bharathi Sadan University, Thiruchinapalli completed a one month internship.
- 2 students doing their MCOM at Christ University, Bangalore completed 30 hours of internship.
- 2 students of MSW from Christ University, Bangalore completed 31 days of field work.
- 2 students from GBS School of Business studies completed 27 days of field work.

5. EVENTS

Throughout the year, various events are conducted as well as attended by Mitra Jyothi. These include awareness events, day long training programs, device distribution ceremonies, cultural events, training graduation programs and celebrations of various important events like the Helen Keller Day and White Cane Day. The major events from last year are listed below.

- **April 5th** → "Pada Yathra" of Sri.M (Swamiji) started on this day. He set out on a journey by foot from Kanyakumari to Kashmir along with his disciples who were mostly from Satsang Foundation. On this day a few of Mitra Jyothi staff along with the Managing Trustee and the CEO gathered to flag off the event from Bangalore.
- **May 2nd** → A Kavi Sammelan dedicated to martyrs was conducted in Mitra Jyothi auditorium.
- **May 7th** → A musical tribute to the visually impaired was arranged at Indiranagar Club, Bangalore by PARDAA where Roop Kumar Rathod and Mrs. Sunali Rathod presented their songs and all our trainees were given a chance to walk on the ramp – "Nazrein" as this program was called was covered by media/ newspaper.
- **May 14th** → Raj Bhowmik Global Compassion Day 2015 was celebrated on this day. All Mitra Jyothi trainees and the staff participated in the event where poor children from neighborhood communities were invited to a treat of food and small gifts. Mitra Jyothi employees contributed funds for this event.
- **May 1st** → Mitra Jyothi showcased the handicraft items made by trainees in the Independent Living Skills program at SDL Technologies Pvt. Ltd. on the occasion of their 5th Anniversary celebrations. Wire baskets, table mats and other decorative items made by the visually challenged were exhibited.
- **June 7th** → A unique programme was conducted by GiftAble foundation in our premises where a training was provided to the visually impaired on making their signature on a piece of paper.
- **July 4th** → A dance workshop was conducted by GiftAble Foundation and Chasse Dance Studio (CDS) to introduce dance as a new arena for the visually impaired. 31 members from Mitra Jyothi participated in the event, inclusive of trainees and staff.
- **July 18th** → Shinano ABV Technologies team from Japan visited Mitra Jyothi to study and understand DAISY Audio production in detail.

- **August 8th** → Sarla Birla Academy students visited our organisation to get an orientation of the various programmes conducted at Mitra Jyothi.
- **August 10th** → ABF Conference on "Poverty Alleviation through Livelihood Intervention" held at ITC Maurya Hotel, New Delhi was attended by our Managing Trustee Ms. Madhu Singhal.
- **August 27th** → 45 Students from Oxford college visited Mitra Jyothi and took keen interest in seeing the various activities being conducted here.
- **August 28th** → Infosys conducted a Musical Event for the students of Mitra Jyothi.
- **August 31st** → A group of MBA students from PES University visited Mitra Jyothi for orientation and understanding.
- **October 16th** → A formal pooja was conducted at our newly constructed hostel facility at Hosa Road. The facility is named "Centre for Empowerment of Women with Disabilities". A large number of our volunteers and well wishers were present at the occasion.
- **November 18th** → Our Managing Trustee along with the CEO attended "COLLAB", a conference arranged by 'Common Purpose' where NGOs, Govt. Officials and representatives of corporates gathered to discuss the plan for overall development of Bangalore city. The event was in the premises of BOSCH.
- **November 26th** → Conference at National law college Bangalore attended by Ms. Madhu Singhal.
- **December 17th to 20th** → Educational Excursion of our students and staff to Hampi - 25 students and 12 staff members participated and enjoyed quality time together as part of our personality development and team building exercise.

6. VISITORS

Mitra Jyothi had the pleasure of receiving several distinguished visitors. Among them were;

1. A.V Ramana, DGG, Union Bank of India
2. Takuro Shirok, Shinano Kensi, Japan
3. Dr. Arvind Kasthuri, Professor, St. John's Medical College, Bangalore
4. Ms. Shabina Bano, Program Manager, The Hans Foundation

7. WORKSHOPS AND CONFERENCES MITRA JYOTHI PARTICIPATED

1. **April 16th** → Awareness program on Reading technology (23 beneficiaries)
2. **April 17th & 18th** → DFI Board meeting took place at Mitra Jyothi
3. **April 22nd** → Capacity building training on DAISY recording at Tata Elxsi for their employees (8 employees)
4. **April 25th** → A workshop on Legal literacy was conducted by Advocate Shiv Kumar.
5. **May 18th to 23rd** → Training for staff members of Vision through Ears group, Andhra Pradesh (3 employees) was conducted by Mitra Jyothi at Mitra Jyothi premises. Topics covered were introduction to DAISY technology, DAISY player and other assistive devices, developing accessible reading materials, library management and related matters.
6. **May 26th** → Smart cane training was arranged by Mitra Jyothi for students from Shree Ramana Maharishi Academy for the Blind.
7. **May 30th** → Distribution of Smart cane to selected students in the presence of Mr. G. Mohan, Disabled welfare officer.
8. **June 1st** → 'Smart Cane' usage training was imparted for Vijaya Bank Employees.
9. **June 6th** → Workshop conducted by GiftAble foundation in collaboration with Mitra Jyothi on Signing Initials by Visually Impaired (20 beneficiaries)
10. **June 8th & 9th** → eSpeak Kannada training was conducted by NAB Delhi. At this event the centre for Internet and Society also participated.
11. **June 16th to 20th** → Refresher training on MS office applications and latest assistive devices including Daisy technology with the help of online tutorials (8 beneficiaries)
12. **June 21st** → A workshop on Yoga was conducted in Mitra Jyothi where students and staff participated as part of "International Yoga Day celebration".
13. **Aug 14th** → Mitra Jyothi attended a workshop "Leadership skills" by 'Common Purpose' where NGOs, Govt officials and corporate representatives participated.

14. **Sept 21st to 25th** → NVDA Workshop on eSpeak Kannada (12 Trainees) was conducted.
15. **March 3rd & 4th** → Tech Share Conference attended by IT Consultant and staff of Mitra Jyothi in Delhi.
16. **March 13th & 14th** → The managing trustee and Training Coordinator attended the ABU- ICEVI conference titled "Inclusion - Make it happen" held in Ahmadabad. It was a 3 day conference where 418 people from India and other Asian countries participated.

8. ACKNOWLEDGEMENTS

We have numerous supporters who have donated groceries for our kitchen, sponsored meals for our trainees, made financial contributions to support our programs, volunteered with us to help us in various activities, helped us build our corpus fund stronger and also supported us in many other ways. We are very thankful to all of them.

9. FINANCIAL STATUS

Distribution of Staff according to salary levels:

Gross monthly salary (in Rs.)	Male	Female	Total Staff
Less than 5000	0	0	0
5000 to 10000	3	5	8
Above 10000	8	8	16

Staff Remuneration: (Gross Annual Salary in INR + Benefits)

Head of the organization	: Nil
Highest Paid	: Rs. 2,91,000/-
Lowest Paid	: Rs. 73,500/-

Remuneration paid to members of statutory governing body

Shri. G.P. Goyal, President	}	Nil
Kum. Madhu Singhal, Managing Trustee		
Smt. Rekha Dass, Trustee Member		
Shri. Piyush Khaitan, Trustee Member		
Shri. Ramana Polavarpu, Trustee Member		
Dr. Sharan Srinivasan, Trustee Member		
Smt. Shoma Bakre, Trustee Member		
Smt. Geetha Ramakrishnan – Trustee Member		

Board Meetings:

Date of Meeting	No: of Attendees/ strength of board as on date	Minutes circulated
12.09.2015	5/8	Yes
23.01.2016	5/8	Yes

Board of Trustees:

Shri. G.P. Goyal	President
Kum. Madhu Singhal	Managing Trustee
Smt. Rekha Dass	Trustee Member
Shri. Piyush Khaitan	Trustee Member
Shri. Ramana Polavarpu	Trustee Member
Dr. Sharan Srinivasan	Trustee Member
Smt. Shoma Bakre	Trustee Member
Smt. Geetha Ramakrishnan	Trustee Member

Travel Details:

International Travel: 0
Domestic Travel : 0

CONSOLIDATED BALANCE SHEET AS ON 31 ST MARCH 2016

PARTICULARS	SCH. NO.	AMOUNT (Rs.)	AMOUNT (Rs.)
		As on 31/03/2016	As on 31/03/2015
SOURCES OF FUNDS			
CAPITAL FUNDS	1	57,276,500.00	7,168,500.00
Trust Fund/ Corpus Fund			
Other Earmarked Funds	2	35,895,622.00	25,623,264.00
CURRENT LAIBILITIES AND PROVISIONS:			
Sundry Creditors and Provisions for Liabilities	3	182,408.29	799,760.00
Unspent Grant Balance	4	457,726.94	-
Income and Expenditure	5	3,059,617.46	51,941,100.00
Total (Rs)		96,871,874.69	85,532,624.00
APPLICATION OF FUNDS			
FIXED ASSETS	6	51,986,009.00	35,791,455.00
INVESTMENTS	7	9,039,194.51	7,145,949.00
CURRENT ASSETS, LOANS AND ADVANCES RECEIVABLES	8	5,700,452.89	8,707,266.00
Cash and Bank Balances			
Deposits	9	28,276,674.00	33,048,293.00
Loans and Advances	10	1,869,544.29	830,995.00
Prepaid Expenses		-	8,666.00
Total (Rs)		96,871,874.69	85,532,624.00

Schedules referred above form an integral part of the Balance Sheet. AS PER OUR REPORT OF EVEN DATE ATTACHED

For P. M. BAVISHI & CO.
 CHARTERED ACCOUNTANTS
 FRN: 124997W
 P.M. Bavishi Partner M.No. 037558
 Place: Bangalore
 Date:

For Mitra Jyothi

G P Goyal
 President
 Ms. Madhu Singhal
 Managing Trustee

CONSOLIDATED INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2016.

PARTICULARS	SCH. NO.	AMOUNT (Rs.)	AMOUNT (Rs.)
		As on 31/03/2016	As on 31/03/2015
A. INCOME			
Donation Received (Excluding Corpus Fund)	11	8,565,744.92	9,190,571.00
Other Income	12	3,602,098.12	3,922,843.00
Total (Rs)		12,167,843.04	13,113,414.00
B. EXPENDITURE			
Salaries and Employee Benefits	13	4,639,010.00	3,671,435.00
Communication Expenses	14	7,087.00	54,187.00
Repair and Maintenance	15	1,015,929.50	646,888.00
Office Expenses	16	364,569.00	420,806.00
Rates and Taxes	17	59,385.00	66,165.00
Audit Fees	18	73,625.00	12,640.00
Celebrations and events	19	227,988.00	167,524.00
Printing and Stationery	20	150,335.00	362,491.00
Electricity and Water		19,024.00	276,393.00
Travelling and Conveyance	21	328,631.00	402,697.00
General administration expenses	22	1,828,231.14	144,477.00
Audio Cassettes written off		-	4,200.00
Depreciation		1,501,000.00	2,012,262.00
EXCESS OF INCOME OVER EXPENDITURE		1,953,028.40	4,871,249.00
Total (Rs)		12,167,843.04	13,113,414.00
Schedules referred above form an integral part of the Balance Sheet. AS PER OUR REPORT OF EVEN DATE ATTACHED			
			For Mitra Jyothi
For P. M. BAVISHI & CO.			
CHARTERED ACCOUNTANTS			
FRN: 124997			G P Goyal
P.M. Bavishi Partner M.No. 037558			President
Place: Bangalore			Ms. Madhu Singhal
Date:			Managing Trustee

SCHEDULES FORMING PART OF FINANCIAL STATEMENTS

PARTICULARS	SCH.	AMOUNT (Rs.)	AMOUNT (Rs.)
	NO.	As on 31/03/2016	As on 31/03/2015
TRUST FUND/CORPUS			
Corpus Fund	1		
Opening Balance		5,668,500.00	
Add: Addition during the year		40,108,000.00	
Total		45,776,500.00	5,668,500.00
Other Earmarked Funds	2		
NIVH Braille Press Fund		8,162,158.00	-
Total		8,162,158.00	-
Sundry Creditors and Provisions for Liabilities	3		
Audit Fee Payable		28,625.00	12,540.00
Provision for Electricity & Water Charges			6,000.00
Provision for Other Expenses			15,000.00
Provision for Telephone Charges			6,675.00
Sundry Creditors		100,283.29	759,545.00
Total		128,908.29	799,760.00
Income and Expenditure	4		
A. National Funds			
Balance as per last Balance Sheet		40,131,490.00	
Less: Adjustments during the year			
TDS Receivables written off		12,500.00	
Free Hold Land written off		291,000.00	
Transferred to Corpus Fund		40,000,000.00	
Add: Adjustments during the year			
Land for Hostel		50,000.00	
Add: Surplus as per Income and Expenditure Account		1,559,874.11	
Less: Deficit as per Income and Expenditure Account			
Total		1,437,864.11	40,131,490.00
Fixed Assets	5		
Air conditioner		39,736.00	46,748.00
Audio Equipments		81,113.00	95427
Braille Embosser Machine- CBM		483,372.00	568673

Braille Printer		3,639.00	4281
Building		8,873,367.00	9340386
Computer & Peripherals		64,812.00	162030
Electrical Fittings		1,292,720.00	1520847
Eraser Machine		-	221
Free Hold Land		-	291000
Furniture& Fixtures		331,343.00	350029
Generator		159,425.00	187559
Kitchen Equipment		160,806.00	189184
PARTICULARS	SCH. NO.	AMOUNT (Rs.)	AMOUNT (Rs.)
		As on 31/03/2016	As on 31/03/2015
Land for Hostel		50,000.00	-
Lease Hold Land		762,961.00	762961
Lift		388,817.00	457432
Micro Phone		17,371.00	15308
Network Systems-Target		12,600.00	14823
Nikon Camera		6,694.00	7875
NIVH Braille Press		7,642,196.00	-
PBX System		22,747.00	26761
Printer		10,265.00	12076
Printer HP- CBM		14,492.00	17050
Printer - Target		1,824.00	2146
Sewing Machine		102	120
Solar Water Heater		106,658.00	125480
UPS		-	381394
UPS Battery CBM		129,030.00	151800
Vacuum Cleaner		4,823.00	5674
Victor Reader		8,689.00	10223
Xerox Machine		1,312.00	1544
Total		20,670,914.00	14,749,052.00
Investments	6		
Term Deposit with DHFL		3,678,335.00	3,162,570.00
Term Deposit with HDFC Platinum (Cumulative)		2,860,859.51	2,634,769.00
Total		6,539,194.51	5,797,339.00
Cash and Bank Balances	7		
Cash-in-Hand			
Cash-in-Hand		46,946.00	783
Cash-in-Hand- Braille Press		255	5,879.00

Cash-in-Hand- ICICI		-	2,881.00
Cash at Bank			
Axis Bank- SB A/c. No. 785010100014766		683,092.74	1,971,694.00
ICICI SB A/c. No. 016901003848		-150,151.71	12,763.00
UBI-[BP] SB A/c. No. 688602010001022		551,197.86	1,255,811.00
UBI SB A/c. No. 688602010000767		78,476.00	-
Total (Rs.)		1,209,815.89	3,249,811.00
Fixed Deposit with Banks	8		
Term Deposit with Karnataka Bank		12,707,457.00	18,141,728.00
Term Deposit with Bank of India		740,776.00	683,769.00
Term Deposit with Union Bank of India		10,841,389.00	3,131,130.00
Auto Sweep Deposit Account with ICICI Bank		1,705,741.00	-
Others			
Deposit with NAB Mumbai		1,260.00	1,260.00
Deposit with BSNL		6,000.00	6,000.00
Total		26,002,623.00	21,963,887.00
PARTICULARS	SCH.	AMOUNT (Rs.)	AMOUNT (Rs.)
	NO.	As on 31/03/2016	As on 31/03/2015
Loans And Advances	9		
TDS Receivables		1,082,883.00	820,995.00
Salary Advance			10,000.00
Total		1,082,883.00	830,995.00

	SCH. NO.		AMOUNT (Rs.) As on 31/03/2016
Donation Received (Excluding Corpus Fund)	10		
Braille and CDs			89,647.00
Braille Equipments			15,620.00
Braille Press Books			11,005.00
Craft Items		5,120.00	
General Donation			1,822,357.88
Give India Online			142,386.04
ILS Pyoginam			50,000.00
Union Bank Social Foundation			2,520,000.00
Total			4,656,135.92
Other Income	11		
Discount Received		1,290.00	
India REIT Fund Income			65,216.32

Interest on Term Deposit			2,774,480.22
Interest on SB Account			190,041.29
Total			3,031,027.83
Salaries and Employee Benefits	12		
Salaries			2,080,360.00
Computer Trainer Salary-Give India			11,100.00
Cook Salary - Give India			20,840.00
Helper Salary-Give India			15,150.00
Leave Encashment			34,570.00
Total			2,162,020.00
Communication Expenses	13	2,354.00	
Telephone Charges Postage and Telegrams		2,333.00	
Total		4,687.00	
PARTICULARS	SCH. NO.		AMOUNT (Rs.) As on 31/03/2016
Repair and Maintenance	14		
Braille Press Renovation			408,533.00
Cleaning and Housekeeping Expenses			12,442.00
Computer AMC-Give India			3,932.00
Computer Exp			27,442.00
Electrical Fittings			3,403.00
Garden Expenses			27,810.00
Gas and Fuel			35,988.50
Gas and Fuel-Give India			12,971.00
Generator Expense			32,150.00
Lift-AM C			62,816.00
Repairs and Maintenance-Others			228,408.00
Vehicle Maintenance			6,510.00
Total			862,405.50
Office Expenses	15		
Grocery			43,694.00
Grocery Account - Give India			59,180.00
Membership Fees Paid			5,000.00
Office Expenses			182,445.00
Total			290,319.00
Rates and Taxes	16		
Fees and Taxes			2,340.00
Property Tax			41,045.00
Total			43,385.00

Celebrations and Events	17		114,000.00
Anniversary Expenses			
Total			114,000.00
Printing and Stationery	18		3,810.00
Books and Periodicals Printing and Stationeries			135,891.00
Total			139,701.00
PARTICULARS	SCH. NO.		AMOUNT (Rs.) As on 31/03/2016
Travelling and Conveyance	19		
Boarding and Lodging Expenses			33,468.00
Transportation Charges			12,850.00
Travelling and Conveyance			217,703.00
Total			264,021.00
General Administration Expenses	20		
Assets Written off			221
Bank Charges			201,165.14
Braille Equipments NIVH			37,000.00
Donations Given			11,300.00
Hans Foundation Octr 13 Plus			100
Insurance Premium Paid			21,072.00
Interest on TDS			1,965.00
Management Consultancy Fee			200,000.00
Miscellaneous Expenses			1,885.00
Professional Charges			50,000.00
Programme Cost			70,656.00
Refreshments			28,862.00
Saksham - GRANT OBJECT EXP			67,900.00
Total			692,126.14

AS PER OUR REPORT OF EVEN DATE ATTACHED

For P. M. BAVISHI & CO. CHARTERED ACCOUNTANTS			For Mitra Jyothi
P.M. Bavishi			Mr. G. P. Goyal President
Partner			
M.No.037558			Ms. Madhu Singhal Managing Trustee
Place : Bangalore			
Date:			

General Donations Received, 2015 - 2016		
Sl.No	Name & Address	Amount in Rupees
1	Pyoginam, Haryana	300,000
2	San Engg and Locomotive Co. Ltd, Bangalore	200,000
3	Transport Corporation of India Ltd, Haryana	108,000
4	Mr. Umesh D. Agarwal, Mumbai	100,000
5	Mr. Rahul Goyal, Mumbai	51,000
6	Mr. Ronak Parag Ajmera, Mumbai	40,000
7	Mr. Subramanian Natarajan, Bangalore	36,000
8	Indians for collective Action, USA	31,606
9	Mr. Ramana Venkata Palavarapu, Bangalore	30,000
10	Mrs. Bimala Goyal, Bangalore	30,000
11	Prakat Solutions Pvt Ltd, Bangalore	25,000
12	Let's Do Some Good Foundation, Bangalore	25,000
13	Mr. Suresh Mittal, Ahmedabad	25,000
14	Mr. Venkit S.Iyer, Florida	25,000
15	Mrs. Indira mani Goyal, Bangalore	20,000
16	Mr. Bharat Kumar Sarronwala, Bangalore	20,000
17	Mrs. Kusum Gupta, Chennai	16,000
18	Anju Magu/ shivani Magu, New Delhi	15,000
19	Sitaram Jindal Foundation, Bangalore	15,000
20	Hala Associates, Tamil Nadu	15,000
21	Schneider Electric India Pvt Ltd, Bangalore	15,000
22	Mr. Ramachandran subramaniam, Bangalore	15,000
23	Ms. Shenoy Joseph, Bangalore	11,500
24	Vibgyor Kids, Bangalore	11,370
25	Mrs. Anand Ashiya, Bangalore	11,000
26	Mr. Hriday Sharma, Bangalore	11,000
27	Mr. Kullalli & shruthi Suryakumar, Bangalore	10,000
28	Mr. Raja Mishra, Bangalore	10,000
29	Manav Jagriti Foundation, Bangalore	10,000
30	Shamdasani Foundation, Hongkong	10,000
31	Mrs. Manjula Subramanian, Kolkata	10,000
32	Mr. Sreedharan, Bangalore	10,000
33	Ms. Anjali Soni, Bangalore	10,000
34	Mrs. Ambujavalli, Bangalore	10,000
35	Col. V.Balakrishnan, Bangalore	10,000
36	Mr. Satya Narin Gupta, Bangalore	10,000
37	Karnataka Bank Ltd, Bangalore	10,000

38	Mr. Ankur Rawat, Bangalore	10,000
39	Mahaveer Cloth Centre, Bangalore	9,310
40	Mr. Brij Kapoor, Bangalore	9,000
41	Mr. Jai Kishan Bajaj, Bangalore	7,500
42	Ms. Charu Khemka, Chennai	7,000
43	Mr. Sheshagiri B.Rao, Bangalore	6,000
44	Mrs. Kanta Singhal, Bangalore	5,100
45	Mr. Srinivas Rao Pobbathi, Bangalore	5,001
46	Mr. T. Manjunath, Bangalore	5,000
47	Commander T.N.Singhal (Retd), Bangalore	5,000
48	Mr. Srinivas Pulakhandam, Bangalore	5,000
49	Lioness club of someshwarpur, Bangalore	5,000
50	Ms. Promila Munshi, Bangalore	5,000
51	Mr. Pranesh Rao, Bangalore	5,000
52	Mr. Arun Kumar Rai, Bangalore	5,000
53	Mr. Govinda Swamy, Bangalore	5,000
54	Mrs. Lakshmi Kantha, Bangalore	5,000
55	Mr. Abhik Singh, Bangalore	5,000
56	A.S.A.O.A, Bangalore	5,000
57	Mr. Amuthan, Bangalore	5,000
58	Mrs. Vasudha Narasimhan, Bangalore	5,000
59	Mr. Kishore Govinda, Bangalore	5,000
60	Mr. Rajesh Pillai, Bangalore	5,000
61	Mr. B.Vishwanathan, Bangalore	5,000
62	Mrs. Sudha Sarronwala, Bangalore	5,000
63	Mr. Ranganath Prasad, Bangalore	5,000
64	Ms. Ritu Mittal, Bangalore	4,400
65	Mangalum Annex, Bangalore	4,250
66	Mr. Ashok Kumar Sharma, U.P.	4,000
67	Ms. B.R.Padma, Bangalore	4,000
68	Mr. Samir Kumar Sinha, Bangalore	3,500
69	Mr. Kasi Viswanathan Subramanian, Bangalore	3,500
70	Mr. Rajeev Pandiya, Bangalore	3,500
71	Dr. Arathy Mukesh, Bangalore	3,500
72	Mr. Kannappan, Bangalore	3,500
73	Mr. Saranga Deshmukh, Bangalore	3,500
74	Mr. Lazar Kennedy, Bangalore	3,500
75	Mrs. Sudha	3,300
76	Babu Ram Gopai Advocate charitable Trust, Bangalore	3,000
77	Mr. Veerendra Kumar, Bangalore	3,000

78	Ms. Ramya, Bangalore	3,000
79	Mr. Ankem Veerendra Kumar, Bangalore	3,000
80	Rtn. Y.V.Pai, Bangalore	3,000
81	Mr. Narayan Rao.C.H., Bangalore	3,000
82	Vision through Ears Group, Hindupur	3,000
83	Mr. Susheel Nagarajan, Bangalore	3,000
84	Ms. Sunita Saraf, Bangalore	3,000
85	Mr. B.P.Agrawal, Bangalore	3,000
86	Mr. Shyam & Gaurav, Bangalore	3,000
87	Ms. Seema, Bangalore	3,000
88	Ms. Shashikala, Bangalore	3,000
89	Mrs. Ammani Nayar, Bangalore	3,000
90	Mrs. Bharathi Uttappa	2,500
91	Ms. Priyanka Vennekar, Bangalore	2,500
92	Ms. Subi Vivek, Bangalore	2,500
93	Balaji Music Foundation, UK	2,500
94	Ms. Thavamnai, Bangalore	2,500
95	Mr. Venkatesh Reddy, Bangalore	2,500
96	Ms. Bharathi, Bangalore	2,500
97	Mr. Alap Uttamchandani, Bangalore	2,500
98	Mr. Rohit Rungta, Bangalore	2,500
99	Mr. Sugandar.S. Bangalore	2,500
100	Mr. A.R.Gurava Reddy, Bangalore	2,500
101	Mr. Krishna Kumar Murugan, Bangalore	2,500
102	Moti Jewellers, Bangalore	2,450
103	Mr. Netravathi Shanthi, Bangalore	2,100
104	Aurinko Academy, Bangalore	2,001
105	Mr. Parasu Raman, Bangalore	2,000
106	Mr. Ranjan Dutta Gupta, Bangalore	2,000
107	Mr. Arun, Bangalore	2,000
108	Mangalum Silks & Sarees, Bangalore	2,000
109	Mr. Arvind & Vian, Bangalore	2,000
110	Mr. Ramanath Pandey, Bangalore	2,000
111	Lt.Col.G.Gopal, Bangalore	2,000
112	Mr. Hari Krishnan.S.	2,000
113	Ms. N.Keerthi, Bangalore	2,000
114	Ms. Rekha Dass, Bangalore	2,000
115	Mrs. Shantha, Bangalore	2,000
116	Mrs. Rani Murthy, Bangalore	2,000
117	Mr. Vidhya Sagar Gupta, Bangalore	2,000



A senior volunteer reads and records books for the Talking Book Library.



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Mitra Jyothi

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